

SPORTS & YOUTH SERVICES ACTION PLAN 2018 - 2019 PREPARE

Objective	Weight	Action	Success Indicator	UNIT
[1] Promotion and development of Adventure Sports and Adventure Tourism.	11	[1.1] Formation of new Adventure Clubs in uncovered districts	[1.1.1] Number of clubs	Number
		[1.2] Organise Rafting and Canoeing training Courses	[1.2.1] Number of Trainees	Number
		[1.3] Conduct Outdoor Leadership/ Adventure Courses Training	[1.3.1] Number of trainees qualified as Adventure Outdoor Leaders.	Number
		[1.4] Conduct awareness campaign on the benefits of Adventures Sports in School & Colleges	[1.4.1] Number of schools & Colleges	Number
		[1.5] Participation in the NE & National Sports Climbing competition including pre-selection trainings	[1.5.1] Number of participants	Number
		[1.6] Organise Rafting Expeditions for promotion of Adventure Tourism	[1.6.1] Number of expeditions	Number
		[1.7] Organise Caving Expeditions for promotion of Adventure Tourism	[1.7.1] Number of expeditions	Number
		[1.8] Organise Trekking Expeditions/Competitions for promotion of Adventure Tourism	[1.8.1] Number of Trekkings & expeditions	Number
		[1.9] Organise Rappelling & Jummaring expedition for promotion of Adventure Tourism	[1.9.1] Number of expeditions	Number
		[1.10] Identification of new trekking routes for development of Adventure Tourism	[1.10.1] Number of new routes identified	Number
		[1.11] Conduct theme-based trekking and expedition for tourists and adventure clubs	[1.11.1] Number of expeditions	Number
[2] Foster the spirit of risk taking, team work and built capacity for ready and vital response to challenging situations through Adventure Sports	4	[2.1] Organize training on Search & Rescue Methods. (Community and Alpine style)	[2.1.1] Number of trainees qualified as First Rescue Responder / Alpine Rescuer	Number
		[2.2] Organise Search & Rescue training in convergence with DM&R Deptt.	[2.2.1] Number of Villages /towns given training on Search and Rescue Method (Community Base Training).	Number
			[2.2.2] No. of Schools/ Colleges given training on Search and Rescue.	Number

		[2.3] Setting up of Search & Rescue Squads in all Districts Headquarters	[2.3.1] Number of Districts	Number
[3] To promote constructive youth activities to achieve their full mental, physical and economic potentials; instill social values; promote community service and inculcate the spirit of National Integration through youth organizations.	33	[3.1] Conducting and Attending formal Training Courses such as Basic Course, Advanced Course, Himalayan Wood Badge, Pre Adult Leader Trainer, Adult Leader Trainer, Leader Trainer for Unit Leaders Inside Mizoram and Outside Mizoram through Scouts & Guides Programmes	[3.1.1] No. of Scouters/ Guiders qualified in the next higher course.	Number
		[3.2] Organising various skill Training and Testing Camps for Scouts & Guides, Cubs & Bulbuls, Rovers & Rangers such as Dwitiya Sopan/ Dwitiya Charan/ Rajat Pankh, Tritiya Sopan/ Tritiya Charan/ Suvarna Pankh, Rajya Puraskar/ Chaturtha Charan/ Heerak Pankh and Rashtrapati/ Golden Arrow Testing camp through Scouts & Guides Programmes	[3.2.1] No. of participants qualified for next higher level tests.	Number
		(3.3) Observing of Important days relating to Scouts & Guides such as World Thinking Day, Award Distribution, Foundation Day, Awareness Campaign, Tree Plantation, Cleanliness Drive/ Swachh Bharat Abhiyan through Scouts & Guides Programmes	[3.3.1] No. of participants.	Number
		[3.4] Participation in Integration Camp, Nature Study cum Trekking, Tribal Meet, Moot, Rally, Utsav through Scouts & Guides Programmes	[3.4.1] No. of participants.	Number
		[3.5] Tree Plantation through NSS	[3.5.1] No. of tree planted by NSS Volunteers	Number
		[3.6] New enrolment of Cadets through 1 Mizo Air Squadron NCC Programmes	[3.6.1] No. of Cadets	Number
				[3.7] Conducting NCC Camps and participation in Pre-RDC/ Thal Sainik Camp/ Republic Day Parade/ Youth Exchange Programme/ National Integration Camp/ Airforce attachment camp through 1 Mizo Air Squadron NCC Programmes
			[3.7.2] Increase in the no. of Cadet qualified for NCC Certificate A,B & C Course for entry in the Armed Forces	Number
		[3.8] Microlite (Aircraft) Class and Flying at Lengpui Airport through 1 Mizo Air Squadron NCC Programmes	[3.8.1] No. of Cadets	Number
		[3.9] Pilot training through flight simulator through 1 Mizo Air Squadron NCC Programmes	[3.9.1] No. of persons qualified for NCC Certificate A,B & C	Number
		[3.10] Conducting NCC Camps and participation in Pre-RDC/ Thal Sainik Camp/ Republic Day Parade/ Youth Exchange Programme/ National Integration Camp/ attachment training/ Leadership camps through 20 Mizoram Indep Coy NCC	[3.10.1] No. of Participants	Number

[3.11] Army Attachment Training (Senior Wing) and Army Attachment Training at 57 Mtn Arty Bde Unit, Agartala (Senior Division) through 20 Mizoram Indep Coy NCC	[3.11.1] No. of Cadets	Number
[3.12] Adventure Mountaineering Course (mixed) at HMI, Darjeeling through 20 Mizoram Indep Coy NCC	[3.12.1] No. of Cadets	Number
[3.13] State Trekking, NER Trek Boys Laitkor and All India Trekking through 20 Mizoram Indep Coy NCC	[3.13.1] No. of Cadets	Number
[3.14] Subroto Football Selection Camp and number of players selected through 20 Mizoram Indep Coy NCC	[3.14.1] No. of Players	Number
[3.15] Conducting NCC Camps and participation in Pre-RDC/ Thal Sainik Camp/ Republic Day Parade/ Youth Exchange Programme/ National Integration Camp/ attachment training/ Leadership camps/ SSB Screening Course through 1 Mizo Bn. NCC	[3.15.1] No. of Participants	Number
[3.16] Combined Annual Training Camp I-III through 1 Mizo Bn. NCC	[3.16.1] No. of Cadets	Number
[3.17] Mountaineering Course through 1 Mizo Bn. NCC	[3.17.1] No. of Cadets	Number
[3.18] All India Trekking through 1 Mizo Bn. NCC	[3.18.1] No. of Cadets	Number
[3.19] Zonal Shooting Coaching Capsule through 1 Mizo Bn. NCC	[3.19.1] No. of Cadets	Number
[3.20] Training on Youth Leadership and C.D (TYLCD) through Nehru Yuva Kendra Sangathan Programmes	[3.20.1] No. of Training Programmes	Number
[3.21] District & Block level Inter Club Sports through Nehru Yuva Kendra Sangathan Programmes	[3.21.1] No. of Youth Clubs participating	Number
[3.22] Skill upgradation Training Programme (SUTP) through Nehru Yuva Kendra Sangathan Programmes	[3.22.1] No. of Training Programmes	Number
[3.23] Promotion of Folk, Art & Culture through Nehru Yuva Kendra Sangathan Programmes	[3.23.1] No. of Programmes	Number
[3.24] Observance of Days of National and International Importance Days (including National Youth Day & Week) through Nehru Yuva Kendra Sangathan	[3.24.1] No. of Programmes organised by different NYKS units	Number
[3.25] District Youth Convention through Nehru Yuva Kendra Sangathan Programmes	[3.25.1] No. of Programmes	Number

		[3.26] Awards to outstanding Youth Clubs through Nehru Yuva Kendra Sangathan	[2.26.1] No. of Youth Clubs selected	Number
		[3.27] Meetings of District Advisory Committee on Youth Programmes (DACYP) and State Advisory Committee on Youth Programmes (SACYP) under Nehru Yuva Kendra Sangathan	[3.27.1] No. of Meeting	Number
		[3.28] NYV's induction Training Programmers through Nehru Yuva Kendra Sangathan Programmes	[3.28.1] No. of Programmes	Number
		[3.29] Organising Music Festivals and competitions in Essay writing, Quiz, Debates, Painting, Photography etc.	[3.29.1] No. of events organised	Number
		[3.30] Blood Donation through youth organisations and sports associations namely NYK, NSS, NCC, S&G, Sports Council and associations.	[3.30.1] No. of units donated	Number
		[3.31] Implementation of Swachh Bharat through NSS, NCC and S&G	[3.31.1] No. of participants	Number
[4] To improve the existing sports infrastructure by providing improved sports facilities at all levels.	14	[4.1] Construction of Playgrounds	[4.1.1] No. of playgrounds constructed during the year	Number
		[4.2] Construction of Pavilions	[4.2.1] No. of Pavilion constructed during the year	Number
		[4.3] Renovation of existing playfields	[4.3.1] No. of Playfields renovated during the year	Number
		[4.4] Repair & Renovation of Indoor Hall	[4.4.1] No. of Hall renovated	Number
		[4.5] Sports Infrastructure Development at Hachhek	[4.5.1] Physical Progress	%
		[4.6] Construction of Indoor Stadium at Electric Veng, Aizawl	[4.6.1] Physical Progress	%
		[4.7] Construction of Zauva Sailo Memorial Tennis Centre, Lunglei	[4.7.1] Physical Progress	%
		[4.8] Construction of Multipurpose Sports Complex at Joint YMA Field, Vaivakawn, Aizawl	[4.8.1] Physical Progress	%
		[4.9] Establishment of Multi-purpose Indoor Hall at Sihphir	[4.9.1] Physical Progress	%
		[4.10] Construction of Youth Recreation Centre-cum- Amalgamated Office Complex for Sports & Youth Services Department at New Secretariat Complex, Aizawl	[4.10.1] Physical Progress	%
		[4.11] Laying of Artificial Football Turf at Saitual	[4.11.1] Physical Progress	%
		[4.12] Laying of Artificial Football Turf at Hnahthial	[4.12.1] Physical Progress	%
		[4.13] Laying of Artificial Football Turf at Lawngtlai	[4.13.1] Physical Progress	%
		[4.14] Construction of Mini Sports Complex at Sakawrdai	[4.14.1] Physical Progress	%
[5] Promotion and Development of talented sports	7	[5.1] Identification of talented sports persons at grassroots level	[5.1.1] Number of athletes from all RD Block within the state	Number

persons.		[5.2]Impart Intensive coaching and training to Talented sports persons in sports Academies/ training centre.	[5.2.1]No. of medals won by inmates of the Academy/Training Centre.	Number
			[5.2.2]No.of trainees selected for NE/National level Sports Competitions.	Number
		[5.3]Impart Intensive coaching and training in preparation of National and Regional Level competitions	[5.3.1] No. of participants	Number
			(5.3.2)No. of medals won	Number
		(5.4) Impart Non-Residential Round the year Coaching and Talent search programme at all RD Block Hqrs. of Mizoram and at Aizawl.	(5.4.1) No. of participant	Number
			(5.4.2) No. of talented athlete selected for higher technique and skill training to achieve medals	Number
[6] Promoting excellence in sports at State, National and International level sports competitions.	12	[6.1]Organise various State Level Sports Competitions	[6.1.1]No. of Competitions organised	Number
			[6.1.2]No. of participants.	Number
		[6.2]Organise Rural Sports Competitions at Village, Block & District Level.	[6.2.1]No. of Competitions organised	Number
			[6.2.2]No. of participants	Number
		(6.3) Organise Indeginious Games at District & State Level for the promotion of Indeginious Games among youth	[6.3.1] No. of Indeginious Games organised at District and State level	Number
		[6.4]Participation in NE/ National/ School games and other National games and other National Sports Events like Subroto Mukherjee Football and Junior Nehru Hockey Tournament.	[6.4.1]No. of Medals won in Regional competition	Number
			[6.4.2]No. of Medals won in National competition	Number
			[6.4.3]No. of Medals won in International competition	Number
		(6.5) Organising National/Regional Sports Competition in Mizoram	(6.5.1) No of Competitions	Number
			(6.5.2) No. of participants from outside Mizoram	Number
		(6.6) Organising Trainers/Instructor/ Referee training in various Sports disciplines	(6.6.1) No.of trainees for different sports discipline from various part of Mizoram	Number
		(6.7) Conducting National Referee/Instructor/Coaches Seminar	(6.7.1) For the improve-ment and development in skill and Techniques	Number
[7] To provide incentives for high performance	2	[7.1] Provision of cash incentive awards to medal winners in the NE/ National & international sports competition	[7.1.1] No. of sportspersons qualified for cash incentive award during the year	Number

to Sportspersons and Grant-in-aid to Sports bodies and associations		[7.2] Allocation of Grant-in-Aid as per Budget passed by the Mizoram States Sports Council	[7.2.1] Amount of fund actually allocated to the Mizoram States Sports Council as a percentage of the Budget	%
[8] To encourage the active participation of persons with disability, women and the aged in sports and games and promotion of traditional Sports and Games	7	[8.1] Organise Women Sports Competition at Block, District & State Level for the upliftment of Women in Sports	[8.1.1] No. of women participants qualified for Zonal, District & National Level Competition.	Number
			[8.1.2] No. of participants in block, District & State Level	Number
		(8.2) Conducting Women/Girls Child Self defence Training and Legal awareness Programme in Schools and Colleges	[8.2.1] No. of schools	Number
			[8.2.2] No. of Colleges	Number
			[8.2.3] No. of expert in Technical skill and knowledge of self defence	Number
		[8.3] Organising Sports Meet for the disabled	[8.3.1] No. of events organised	Number
		[8.4] Organise Indeginious Games at District & State Level for the promotion of indeginious games among youth	[8.4.1] No. of Indeginious Games organised at District and State Level	Number

RD IN RFD FORMAT REPORT

Target for 18-19	1st Qtr Report	2nd Qtr Report	3rd Qtr Report	4th Qtr Report	Total Report for the year 2018-19	Remarks
8	0	12	3	0	15	Achieved
25	0	0	0	25	25	Achieved
30	0	0	36	0	36	Achieved
10	0	2	3	0	5	Not Achieved
40	0	0	0	0	0	Not Achieved
2	0	0	0	3	3	Achieved
2	1	0	1	0	2	Achieved
2	2	0	1	1	4	Achieved
2	0	1	1	1	3	Achieved
4	1	0	0	0	1	Not Achieved
2	2	0	1	0	3	Achieved
30	0	0	35	0	35	Achieved
4	2	0	0	2	4	Achieved
4	3	2	1	0	6	Achieved

4	0	0	0	0	0	Not Achieved
60	17	62	0	0	79	Achieved
600	304	215	50	100	669	Achieved
1000	258	355	247	311	1171	Achieved
100	42	121	433	764	1360	Achieved
1000	2122	683	5	100	2910	Achieved
870	1258	1700	0	4	2962	Achieved
451	3	430	50	4	487	Achieved
365	278	278	0	4	560	Achieved
100	0	80	118	4	202	Achieved
100	0	0	0	4	4	Not Achieved
935	0	412	89	52	553	Not Achieved

6	0	0	0	3	3	Not Achieved
3	0	0	0	0	0	Not Achieved
16	50	0	10	66	126	Achieved
48	32	32	16	0	80	Achieved
113	0	5	39	6	50	Not Achieved
1350	0	311	0	0	311	Not Achieved
2	0	0	0	0	0	Not Achieved
15	0	0	18	18	36	Achieved
4	0	0	0	0	0	Not Achieved
8	0	0	0	0	0	Not Achieved
33	0	0	0		0	Not Achieved
15	0	0	0		0	Not Achieved
8	0	0	0		0	Not Achieved
100	0	0	0		0	Not Achieved
8	0	0	0		0	Not Achieved

8	0	0	0		0	Not Achieved
4	0	0	0		0	Not Achieved
1	0	0	0		0	Not Achieved
5	0	0	0		0	Not Achieved
3800	834	1784	1001	1351	4970	Achieved
1500	1767	2693	710	16958	22128	Achieved
2	3	0	0	0	3	Achieved
3	7	0	0	0	7	Achieved
45	31	0	0	0	31	Not Achieved
2	4	0	0	0	4	Achieved
17	5	3	0	92	100	Achieved
8	8	0	0	92	100	Achieved
50	7	6	0	71	84	Achieved
28	10	6	0	59	75	Achieved
43	15	10	0	54	79	Achieved
33	8	9	0	47	64	Achieved
60	15	45	0	25	85	Achieved
46	12	20	0	13	45	Not Achieved
65	25	15	0	60	100	Achieved
39	10	13	0	22	45	Achieved
160	315	0	250	9	574	Achieved

15	34	0	3	16	53	Achieved
8	33	0	76	1	110	Achieved
100	343	55	0	158	556	Achieved
50	159	55	0	25	239	Achieved
140	4682	0	0	242	4924	Achieved
40	194	16	0	0	210	Achieved
150	20	7	0	21	48	Not Achieved
8000	2846	1391	0	0	4237	Not Achieved
100	8	4	0	16	28	Not Achieved
80	1408	670	0	0	2078	Achieved
8	0	0	0	2	2	Not Achieved
80	21	21	0	108	150	Achieved
70	131	34	0	104	165	Achieved
10	196	3	0	46	245	Achieved
4	1	1	0	0	2	Not Achieved
300	962	80	0	0	1042	Achieved
150	237	30	0	5	272	Achieved
100	57	2	0	0	59	Not Achieved
250	4	0	402	0	406	Achieved

100	0	0	0	0	0	Not Achieved
40	728	0	0	4	732	Achieved
2000	290	0	0	0	290	Not Achieved
100	78	0	20	0	98	Not Achieved
8	2	0	4	0	6	Not Achieved
40	20	0	15	0	35	Not Achieved
4	0	0	0	0	0	Not Achieved
8	1	0	0	0	1	Not Achieved