

SPORTS & YOUTH SERVICES ACTION PLAN 2018 - 2019 PREPARED IN RFD FORMAT REPORT

Objective	Weight	Action	Success Indicator	UNIT	Target for 18-19	1st Qtr Report	2nd Qtr Report	3rd Qtr Report	4th Qtr Report	Total Report for the year 2018-19	Remarks
[1] Promotion and development of Adventure Sports and Adventure Tourism.	11	[1.1] Formation of new Adventure Clubs in uncovered districts	[1.1.1] Number of clubs	Number	8	0	12	3	0	15	Achieved
		[1.2] Organise Rafting and Canoeing training Courses	[1.2.1] Number of Trainees	Number	25	0	0	0	25	25	Achieved
		[1.3]Conduct Outdoor Leadership/ Adventure Courses Training	[1.3.1] Number of trainees qualified as Adventure Outdoor Leaders.	Number	30	0	0	36	0	36	Achieved
		[1.4] Conduct awareness campaign on the benefits of Adventures Sports in School & Colleges	[1.4.1] Number of schools & Colleges	Number	10	0	2	3	0	5	Not Achieved
		[1.5]Participation in the NE & National Sports Climbing competition including pre-selection trainings	[1.5.1]Number of participants	Number	40	0	0	0	0	0	Not Achieved
		[1.6] Organise Rafting Expeditions for promotion of Adventure Tourism	[1.6.1] Number of expeditions	Number	2	0	0	0	3	3	Achieved
		[1.7] Organise Caving Expeditions for promotion of Adventure Tourism	[1.7.1] Number of expeditions	Number	2	1	0	1	0	2	Achieved
		[1.8] Organise Trekking Expeditions/Competitions for promotion of Adventure Tourism	[1.8.1] Number of Trekkings & expeditions	Number	2	2	0	1	1	4	Achieved
		[1.9] Organise Rappelling & Jummaring expedition for promotion of Adventure Tourism	[1.9.1] Number of expeditions	Number	2	0	1	1	1	3	Achieved

		[1.10] Identification of new trekking routes for development of Adventure Tourism	[1.10.1] Number of new routes identified	Number	4	1	0	0	0	1	Not Achieved
		[1.11] Conduct theme-based trekking and expedition for tourists and adventure clubs	[1.11.1] Number of expeditions	Number	2	2	0	1	0	3	Achieved
[2] Foster the spirit of risk taking, team work and built capacity for ready and vital response to challenging situations through Adventure Sports	4	[2.1] Organize training on Search & Rescue Methods. (Community and Alpine style)	[2.1.1] Number of trainees qualified as First Rescue Responder / Alpine Rescuer	Number	30	0	0	35	0	35	Achieved
		[2.2] Organise Search & Rescue training in convergence with DM&R Deptt.	[2.2.1] Number of Villages /towns given training on Search and Rescue Method (Community Base Training).	Number	4	2	0	0	2	4	Achieved
			[2.2.2] No. of Schools/ Colleges given training on Search and Rescue.	Number	4	3	2	1	0	6	Achieved
		[2.3] Setting up of Search & Rescue Squads in all Districts Headquarters	[2.3.1] Number of Districts	Number	4	0	0	0	0	0	Not Achieved
[3] To promote constructive youth activities to achieve their full mental, physical and economic potentials; instill social values; promote community service and inculcate the spirit of National Integration through youth	33	[3.1] Conducting and Attending formal Training Courses such as Basic Course, Advanced Course, Himalayan Wood Badge, Pre Adult Leader Trainer, Adult Leader Trainer, Leader Trainer for Unit Leaders Inside Mizoram and Outside Mizoram through Scouts & Guides Programmes	[3.1.1] No. of Scouters/ Guiders qualified in the next higher course.	Number	60	17	62	0	0	79	Achieved
		[3.2] Organising various skill Training and Testing Camps for Scouts & Guides, Cubs & Bulbuls, Rovers & Rangers such as Dwitiya Sopan/ Dwitiya Charan/ Rajat Pankh, Tritiya Sopan/ Tritiya Charan/ Suvarna Pankh, Rajya Puraskar/Chaturtha Charan/ Heerak Pankh and Rashtrapati/ Golden Arrow Testing camp through Scouts & Guides Programmes	[3.2.1] No. of participants qualified for next higher level tests.	Number	600	304	215	50	100	669	Achieved

through youth organizations.	(3.3) Observing of Important days relating to Scouts & Guides such as World Thinking Day, Award Distribution, Foundation Day, Awareness Campaign, Tree Plantation, Cleanliness Drive/ Swachh Bharat Abhiyan through Scouts & Guides Programmes	[3.3.1] No. of participants.	Number	1000	258	355	247	311	1171	Achieved
	[3.4] Participation in Integration Camp, Nature Study cum Trekking, Tribal Meet, Moot, Rally, Utsav through Scouts & Guides Programmes	[3.4.1] No. of participants.	Number	100	42	121	433	764	1360	Achieved
	[3.5] Tree Plantation through NSS	[3.5.1] No. of tree planted by NSS Volunteers	Number	1000	2122	683	5	100	2910	Achieved
	[3.6] New enrolment of Cadets through 1 Mizo Air Squadron NCC Programmes	[3.6.1] No. of Cadets	Number	870	1258	1700	0	4	2962	Achieved
	[3.7] Conducting NCC Camps and participation in Pre-RDC/ Thal Sainik Camp/ Republic Day Parade/ Youth Exchange Programme/ National Integration Camp/ Airforce attachment camp through 1 Mizo Air Squadron NCC Programmes	[3.7.1] No. of Participants	Number	451	3	430	50	4	487	Achieved
		[3.7.2] Increase in the no. of Cadet qualified for NCC Certificate A,B & C Course for entry in the Armed Forces	Number	365	278	278	0	4	560	Achieved
	[3.8] Microlite (Aircraft) Class and Flying at Lengpui Airport through 1 Mizo Air Squadron NCC Programmes	[3.8.1] No. of Cadets	Number	100	0	80	118	4	202	Achieved
	[3.9] Pilot training through flight simulator through 1 Mizo Air Squadron NCC Programmes	[3.9.1] No. of persons qualified for NCC Certificate A,B & C	Number	100	0	0	0	4	4	Not Achieved
	[3.10] Conducting NCC Camps and participation in Pre-RDC/ Thal Sainik Camp/ Republic Day Parade/ Youth Exchange Programme/ National Integration Camp/ attachment training/ Leadership camps through 20 Mizoram Indep Coy NCC	[3.10.1] No. of Participants	Number	935	0	412	89	52	553	Not Achieved

[3.11] Army Attachment Training (Senior Wing) and Army Attachment Training at 57 Mtn Arty Bde Unit, Agartala (Senior Division) through 20 Mizoram Indep Coy NCC	[3.11.1] No. of Cadets	Number	6	0	0	0	3	3	Not Achieved
[3.12] Adventure Mountaineering Course (mixed) at HMI, Darjeeling through 20 Mizoram Indep Coy NCC	[3.12.1] No. of Cadets	Number	3	0	0	0	0	0	Not Achieved
[3.13] State Trekking, NER Trek Boys Laitkor and All India Trekking through 20 Mizoram Indep Coy NCC	[3.13.1] No. of Cadets	Number	16	50	0	10	66	126	Achieved
[3.14] Subroto Football Selection Camp and number of players selected through 20 Mizoram Indep Coy NCC	[3.14.1] No. of Players	Number	48	32	32	16	0	80	Achieved
[3.15] Conducting NCC Camps and participation in Pre-RDC/ Thal Sainik Camp/ Republic Day Parade/ Youth Exchange Programme/ National Integration Camp/ attachment training/ Leadership camps/ SSB Screening Course through 1 Mizo Bn. NCC	[3.15.1] No. of Participants	Number	113	0	5	39	6	50	Not Achieved
[3.16] Combined Annual Training Camp I-III through 1 Mizo Bn. NCC	[3.16.1] No. of Cadets	Number	1350	0	311	0	0	311	Not Achieved
[3.17] Mountaineering Course through 1 Mizo Bn. NCC	[3.17.1] No. of Cadets	Number	2	0	0	0	0	0	Not Achieved
[3.18] All India Trekking through 1 Mizo Bn. NCC	[3.18.1] No. of Cadets	Number	15	0	0	18	18	36	Achieved
[3.19] Zonal Shooting Coaching Capsule through 1 Mizo Bn. NCC	[3.19.1] No. of Cadets	Number	4	0	0	0	0	0	Not Achieved
[3.20] Training on Youth Leadership and C.D (TYLCD) through Nehru Yuva Kendra Sangathan Programmes	[3.20.1] No. of Training Programmes	Number	8	0	0	0	0	0	Not Achieved
[3.21] District & Block level Inter Club Sports through Nehru Yuva Kendra Sangathan Programmes	[3.21.1] No. of Youth Clubs participating	Number	33	0	0	0		0	Not Achieved

		[3.22] Skill upgradation Training Programme (SUTP) through Nehru Yuva Kendra Sangathan Programmes	[3.22.1] No. of Training Programmes	Number	15	0	0	0		0	Not Achieved
		[3.23] Promotion of Folk, Art & Culture through Nehru Yuva Kendra Sangathan Programmes	[3.23.1] No. of Programmes	Number	8	0	0	0		0	Not Achieved
		[3.24] Observance of Days of National and International Importance Days (including National Youth Day & Week) through Nehru Yuva Kendra Sangathan	[3.24.1] No. of Programmes organised by different NYKS units	Number	100	0	0	0		0	Not Achieved
		[3.25] District Youth Convention through Nehru Yuva Kendra Sangathan Programmes	[3.25.1] No. of Programmes	Number	8	0	0	0		0	Not Achieved
		[3.26] Awards to outstanding Youth Clubs through Nehru Yuva Kendra Sangathan	[2.26.1] No. of Youth Clubs selected	Number	8	0	0	0		0	Not Achieved
		[3.27] Meetings of District Advisory Committee on Youth Programmes (DACYP) and State Advisory Committee on Youth Programmes (SACYP) under Nehru Yuva Kendra Sangathan	[3.27.1] No. of Meeting	Number	4	0	0	0		0	Not Achieved
		[3.28] NYV's induction Training Programmers through Nehru Yuva Kendra Sangathan Programmes	[3.28.1] No. of Programmes	Number	1	0	0	0		0	Not Achieved
		[3.29] Organising Music Festivals and competitions in Essay writing, Quiz, Debates, Painting, Photography etc.	[3.29.1] No. of events organised	Number	5	0	0	0		0	Not Achieved
		[3.30] Blood Donation through youth organisations and sports associations namely NYK, NSS, NCC, S&G, Sports Council and associations.	[3.30.1] No. of units donated	Number	3800	834	1784	1001	1351	4970	Achieved
		[3.31] Implementation of Swachh Bharat through NSS, NCC and S&G	[3.31.1] No. of participants	Number	1500	1767	2693	710	16958	22128	Achieved
[4] To improve the existing sports infrastructure	14	[4.1] Construction of Playgrounds	[4.1.1] No. of playgrounds constructed during the year	Number	2	3	0	0	0	3	Achieved
		[4.2] Construction of Pavilions	[4.2.1] No. of Pavilion constructed during the year	Number	3	7	0	0	0	7	Achieved

by providing improved sports facilities at all levels.		[4.3] Renovation of existing playfields	[4.3.1] No. of Playfields renovated during the year	Number	45	31	0	0	0	31	Not Achieved
		[4.4] Repair & Renovation of Indoor Hall	[4.4.1] No. of Hall renovated	Number	2	4	0	0	0	4	Achieved
		[4.5] Sports Infrastructure Development at Hachhek	[4.5.1] Physical Progress	%	17	5	3	0	92	100	Achieved
		[4.6] Construction of Indoor Stadium at Electric Veng, Aizawl	[4.6.1] Physical Progress	%	8	8	0	0	92	100	Achieved
		[4.7] Construction of Zauva Sailo Memorial Tennis Centre, Lunglei	[4.7.1] Physical Progress	%	50	7	6	0	71	84	Achieved
		[4.8] Construction of Multipurpose Sports Complex at Joint YMA Field, Vaivakawn, Aizawl	[4.8.1] Physical Progress	%	28	10	6	0	59	75	Achieved
		[4.9] Establishment of Multi-purpose Indoor Hall at Sihphir	[4.9.1] Physical Progress	%	43	15	10	0	54	79	Achieved
		[4.10] Construction of Youth Recreation Centre-cum- Amalgamated Office Complex for Sports & Youth Services Department at New Secretariat Complex,	[4.10.1] Physical Progress	%	33	8	9	0	47	64	Achieved
		[4.11] Laying of Artificial Football Turf at Saitual	[4.11.1] Physical Progress	%	60	15	45	0	25	85	Achieved
		[4.12] Laying of Artificial Football Turf at Hnahthial	[4.12.1] Physical Progress	%	46	12	20	0	13	45	Not Achieved
		[4.13] Laying of Artificial Football Turf at Lawngtlai	[4.13.1] Physical Progress	%	65	25	15	0	60	100	Achieved
		[4.14] Construction of Mini Sports Complex at Sakawrdai	[4.14.1] Physical Progress	%	39	10	13	0	22	45	Achieved
	[5] Promotion and Development of talented sports persons.	7	[5.1] Identification of talented sports persons at grassroots level	[5.1.1] Number of athletes from all RD Block within the state	Number	160	315	0	250	9	574
[5.2]Impart Intensive coaching and training to Talented sports persons in sports Academies/ training centre.			[5.2.1]No. of medals won by inmates of the Academy/Training Centre.	Number	15	34	0	3	16	53	Achieved
			[5.2.2]No.of trainees selected for NE/National level Sports Competitions.	Number	8	33	0	76	1	110	Achieved
		[5.3]Impart Intensive coaching and training in preparation of National and Regional Level competitions	[5.3.1] No. of participants	Number	100	343	55	0	158	556	Achieved
			[5.3.2]No. of medals won	Number	50	159	55	0	25	239	Achieved

		(5.4) Impart Non-Residential Round the year Coaching and Talent search programme at all RD Block Hqrs. of Mizoram and at Aizawl.	(5.4.1) No. of participant	Number	140	4682	0	0	242	4924	Achieved
			(5.4.2) No. of talented athlete selected for higher technique and skill training to achieve medals	Number	40	194	16	0	0	210	Achieved
[6] Promoting excellence in sports at State, National and International level sports competitions.	12	[6.1] Organise various State Level Sports Competitions	[6.1.1] No. of Competitions organised	Number	150	20	7	0	21	48	Not Achieved
			[6.1.2] No. of participants.	Number	8000	2846	1391	0	0	4237	Not Achieved
		[6.2] Organise Rural Sports Competitions at Village, Block & District Level.	[6.2.1] No. of Competitions organised	Number	100	8	4	0	16	28	Not Achieved
			[6.2.2] No. of participants	Number	80	1408	670	0	0	2078	Achieved
		[6.3] Organise Indeginious Games at District & State Level for the promotion of Indeginious Games among youth	[6.3.1] No. of Indeginious Games organised at District and State level	Number	8	0	0	0	2	2	Not Achieved
		[6.4] Participation in NE/ National/ School games and other National games and other National Sports Events like Subroto Mukherjee Football and Junior Nehru Hockey Tournament.	[6.4.1] No. of Medals won in Regional competition	Number	80	21	21	0	108	150	Achieved
			[6.4.2] No. of Medals won in National competition	Number	70	131	34	0	104	165	Achieved
			[6.4.3] No. of Medals won in International competition	Number	10	196	3	0	46	245	Achieved
		[6.5] Organising National/Regional Sports Competition in Mizoram	[6.5.1] No of Competitions	Number	4	1	1	0	0	2	Not Achieved
			[6.5.2] No. of participants from outside Mizoram	Number	300	962	80	0	0	1042	Achieved
[6.6] Organising Trainers/Instructor/ Referee training in various Sports disciplines	[6.6.1] No. of trainees for different sports discipline from various part of Mizoram	Number	150	237	30	0	5	272	Achieved		

		(6.7) Conducting National Referee/Instructor/Coaches Seminar	(6.7.1) For the improvement and development in skill and Techniques	Number	100	57	2	0	0	59	Not Achieved
[7] To provide incentives for high performance to Sportspersons and Grant-in-aid to Sports bodies and	2	[7.1] Provision of cash incentive awards to medal winners in the NE/ National & international sports competition	[7.1.1] No. of sportspersons qualified for cash incentive award during the year	Number	250	4	0	402	0	406	Achieved
		[7.2] Allocation of Grant-in-Aid as per Budget passed by the Mizoram States Sports Council	[7.2.1] Amount of fund actually allocated to the Mizoram States Sports Council as a percentage of the Budget	%	100	0	0	0	0	0	Not Achieved
[8] To encourage the active participation of persons with disability, women and the aged in sports and games and promotion of traditional Sports and Games	7	[8.1] Organise Women Sports Competition at Block, District & State Level for the upliftment of Women in Sports	[8.1.1] No. of women participants qualified for Zonal, District & National Level Competition.	Number	40	728	0	0	4	732	Achieved
			[8.1.2] No. of participants in block, District & State Level	Number	2000	290	0	0	0	290	Not Achieved
		[8.2] Conducting Women/Girls Child Self defence Training and Legal awareness Programme in Schools and Colleges	[8.2.1] No. of schools	Number	100	78	0	20	0	98	Not Achieved
			[8.2.2] No. of Colleges	Number	8	2	0	4	0	6	Not Achieved
			[8.2.3] No. of expert in Technical skill and knowledge of self defence	Number	40	20	0	15	0	35	Not Achieved
		[8.3] Organising Sports Meet for the disabled	[8.3.1] No. of events organised	Number	4	0	0	0	0	0	Not Achieved
[8.4] Organise Indeginious Games at District & State Level for the promotion of indeginious games among youth	[8.4.1] No. of Indeginious Games organised at District and State Level	Number	8	1	0	0	0	1	Not Achieved		